





## **Light Up Navajo Mutual Aid without a Storm**

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CALPLUG/IAC Workshop April 22, 2024





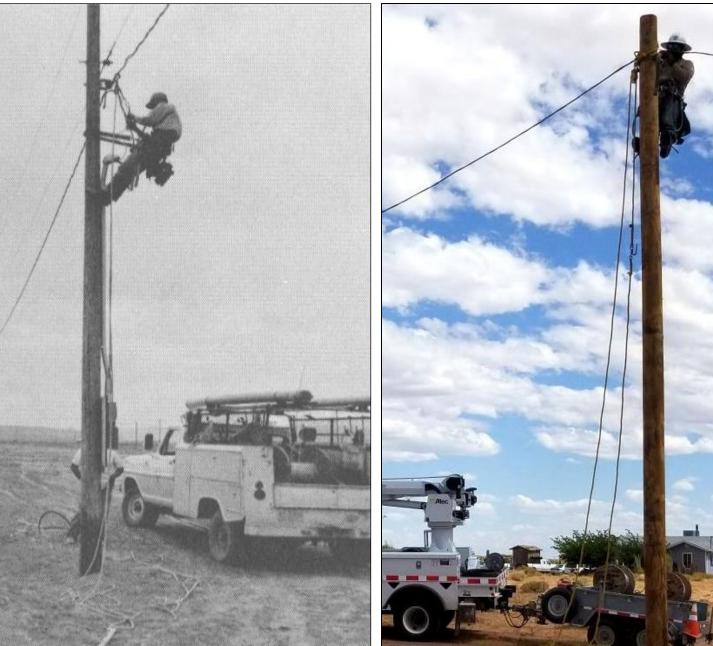






## **Navajo Tribal Utility Authority**

- Created in 1959
- A not-for-profit enterprise of the Navajo Nation
- Service Territory 27,000 square miles across the Navajo Nation
- Extends Electricity, Water, Wastewater Treatment, Natural Gas, Off-grid Residential Solar
- Recent years: Communications Broadband/Internet & Mobile Phones Data Storage Services, and Solar Energy Generation



## **Navajo Nation – Southwest USA**

Service territory larger than State of West Virginia

 Out of approximately 400,000 Navajo citizens, about 186,500 live on the Navajo Nation

 Navajo Nation is among the lowest levels of socio-economic indicators for any geographic region in the United States

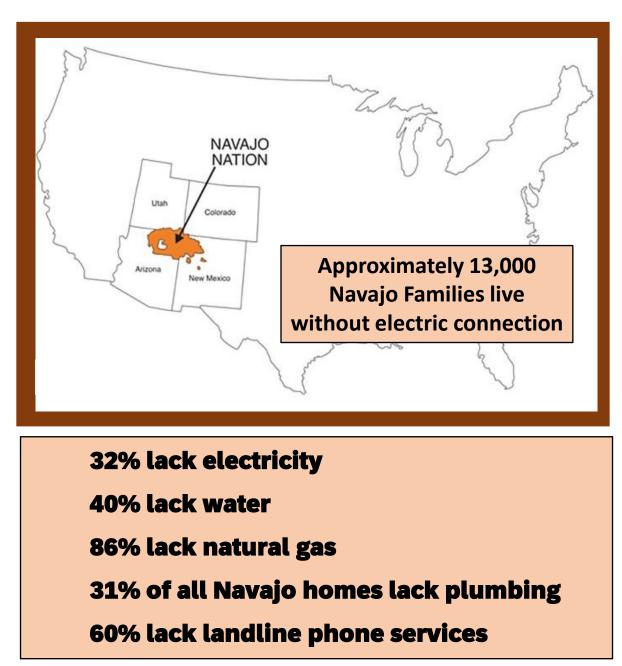
- Unemployment rate over 14.6%
  (3x times more than current U.S. average)
- 37% of Navajo people live below poverty line

### According to 2020 US Census

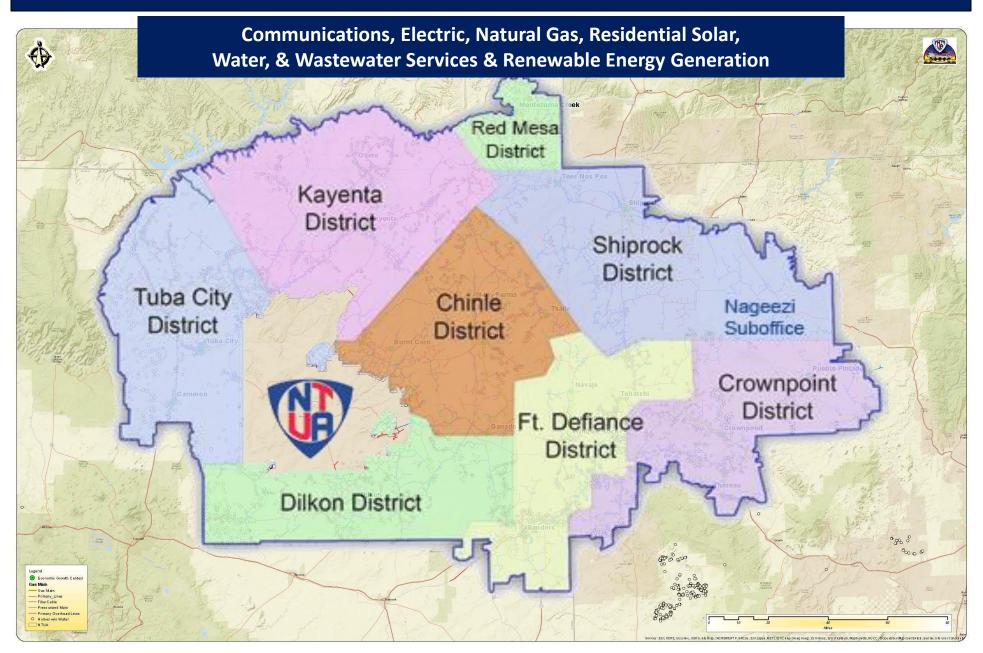
Average per capita Navajo income \$15,110

Medium Navajo household income \$30,759

Average US median income \$74,580



# **NTUA Utilities Service Area**





There are still approximately 13,000 families that still do not have basic access to electricity

**Refrigeration of fresh food** is a constant challenge



Thousands of families haul water at least three times a week – often driving more than 20 miles one way

Without water connections outhouses are very common throughout the region



Thousands more rely on chopped wood and coal for heating and cooking

Heavy winters from November - April

Elevation on Navajo is 6,000 to 7,000 feet

## What NTUA residential customers paid in 2022

Per Residential CustomersAverage Yearly Revenue - 2022\$945.17

NTUA net margin on this sale is 5% or \$47.25

- Each family receives a \$1,500 credit on the cost of connecting their home to the electric grid
- Cost to pay off the \$1,500 is over 40 years which is longer than depreciated life of equipment

If NTUA seeks low-cost loans for electric connections – all NTUA residential customers would pay 4x more each year

Average Yearly cost for all customers would increase from \$945/year to \$6,000 per year



The average cost to connect one family in last several years has been approximately \$40,000

- > Approximately 13,000 families are without electricity @ \$40k per home = \$540 million
- > \$350 million for transmission lines and electric substations
- > \$108 million for House wiring

\$998 million to \$1.0 Billion to extend electricity to all 13,000 families



To connect all families in 10 years with borrowed money from USDA over 40 years – @ zero interest rate - the average annual NTUA residential bill will go from \$945.17 per year to over \$6,000 per year

## 16-year Residential Electric Connections – 7,788 families



Reduced need of unserved 18,000 families to approximately 13,000 homes w/o power

While keeping electric rates affordable with no rate increase in 16 years

Year	Families
2023	383
2022	475
2021	446
2020	811
2019	460
2018	335
2017	409
2016	322
2015	256
2014	308
2013	407
2012	509
2011	782
2010	748
2009	677
2008	460

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### NTUA Off-Grid Residential Solar

- > Approximately 600 units deployed
- Sizes vary: 680watt, 880 watt, 1080 watt, 1800 watt, 3000 watt systems
- Off-grid residential solar started early 1990s with small 200 watt solar units









138 volunteer Line Workers representing 28 communities from 13 states helped to connect 233 Navajo families to the electric grid for the 1<sup>st</sup> time

### 2022 Light Up Navajo Mutual Aid Initiative



69 volunteer Line Workers representing 14 utilities from 10 states helped to extend electricity to the homes of 137 Navajo families

#### 2020 - Light Up Navajo II



#### 2023 Light Up Navajo IV Mutual Aid Initiative



176 volunteer Line Workers representing 26 utilities from 16 states helping to extend electricity to 159 Navajo homes

## **MUTUAL AID TRAINING 2021 – 2022 – 2023**





- **Meter Loops/House wiring**
- **Electric Connections**
- **# of Visiting Line workers**
- 97 Families 183 Families
- 208 Volunteers



















## **Overall Summary – Light Up Navajo Initiative & Mutual Aid Training Programs**

Electrification Campaign	Year & Season	No. of Families Connected	# of Volunteer Line Workers	# of Visiting Utilities # of States	Miles of Power Line
LUN I – Pilot Project	t 2019 Spring/Summer	233	138	28 from 13 states	58.35
LADWP Mutual Aid Training	2021 Fall	80	65	1 from CA	16.03
LUN III	2022 Spring/Summer	137	69	14 from 10 states	25.02
LADWP Mutual Aid Training	2022 Fall	53	103	1 from CA	18.05
LUN IV	2023 Spring/Summer	159	176	26 from 16 states	51.68
LADWP Mutual Aid Training	2023 Fall	37	20	1 from CA	15.22
Austin Energy Mutu Aid Training	al 2023 Fall	13	20	1 from TX	8.38
	<b>OVERALL TOTAL</b>	<b>712</b>	<b>591</b>	70 from 19 states	<b>192.73</b>

# 2024 Light Up Navajo V – April 7<sup>th</sup> – July 20<sup>th</sup>

### **41 - Utilities – highlighted in Red are Returning**

- > Alabama Rural Electric Association AL
- > Austin Energy TX
- > Central Wisconsin Electric Co-op WI
- City of Cuyahoga Falls Electric OH
- > Columbus Electric Co-op NM
- > CPS Energy TX
- > Delta-Montrose Electric Association CO
- > Eau Claire Energy Co-op WI
- > Edmond Electric OK
- > Fayetteville Public Utilities NC
- Farmington Electric Utility NM
- Grand River Dam Authority OK
- > Gunnison Colorado Rural Electric CO
- > Lakeview Light & Power WA
- > Lehi City UT
- Merrimac Municipal Light Dept. MA
- > Mountain Parks Electric CO
- > Mountain View Rural Electric CO
- Murray City Power UT
- > Northcentral Tech College WI
- Norwich Public Utilities CT
- > Oklahoma Municipal Power OK
- Parkland Light & Water WA
- Provo Power UT
- > Poudre Valley REA- CO
- Public Service Company of NM
- Riverland Energy Cooperative WI
- Roseville Electric Utility CA
- Sacramento Municipal Utilities District CA
- > Salt River Project AZ

- > Sangre de Cristo Electric Association- CO
- > Santa Clara City UT
- Spanish Fork Power & Light UT
- > Sulphur Springs Valley Electric Co-op WI
- > Tillamook People's Utility District OR
- > Town of Middleton DE
- > Town of Smvrna DE
- > Tucson Electric Power AZ
- > Trico Electric Cooperative. Inc. AZ
- > United Power CO
- > Village of Yellow Springs OH

#### 16 - States

- > Alabama
- > Arizona
- > California
- > Colorado
- Connecticut
- > Delaware
- > Massachusetts
- > New Mexico

- > North Carolina
- > Ohio
- > Oklahoma
- > Oregon
- > Utah
- > Texas
- > Washington
- > Wisconsin



4/15/2024

\*Subject to change

### Light Up Navajo V Utility Schedule



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Dates	Crew 1	Crew 2	Crew 3	Crew 4	Crew 5
Week 01 Sunday, April 7, 2024	SRP (Arizona)	SRP (Arizona)	Grand River Dam Authority (Oklahoma)	Grand River Dam Authority (Oklahoma)	
	Dilkon District	Dilkon District	Fort Defiance District	Fort Defiance District	
	Comm: Navajo Station SLAs: Cornfields	Comm: Navajo Station SLAs: Cornfields	Comm: Naschitti Little Badger SLAs: Naschitti, St. Michaels	Comm: Naschitti Little Badger SLAs: Tohatchi, Twin Lakes	
	Orientation: Fort Defiance	Orientation: Fort Defiance	Orientation: Fort Defiance	Orientation: Fort Defiance	
Week 02 Sunday, April 14, 2024	SRP (Arizona)	SRP (Arizona)	Edmond Electric (Oklahoma)	Roseville Electric Utility (California)	SMUD (California)
	Dilkon District	Dilkon District	Fort Defiance District	Tuba City District	Tuba City District
	Comm: Navajo Station	Comm: Navajo Station	Comm: Naschitti Little Badger	Comm: Kaibeto (Rabbit Hill)	Comm: Kaibeto (Rabbit Hill)
	SLAs: DK, Indian Wells, Jeddito, Whitecone	SLAs: Birdsprings, Leupp	SLAs: Fort Defiance, Sawmill	SLAs: Cameron, Coalmine Canyon, Tuba City	SLAs: Tonalea/Red Lake
	Orientation: Fort Defiance	Orientation: Fort Defiance	Orientation: Fort Defiance	Orientation: Tuba City	Orientation: Tuba City
Week 03 Sunday, April 21, 2024	Austin Energy (Texas)	Austin Energy (Texas)	DEMEC (Delaware)	Roseville Electric Utility (California)	SMUD (California)
	Fort Defiance District	Fort Defiance District	Dilkon District	Tuba City District	Tuba City District
	Comm: Naschitti Little Badger (Or Forest Lake)	Comm: Naschitti Little Badger (Or Forest Lake)	Comm: Jacqueline Riggs	Comm: Kaibeto (Rabbit Hill) - Service Drops	Comm: Kaibeto (Rabbit Hill) - Serv Drops
	SLAs: Crystal, Naschitti	SLAs: Naschitti	SLAs: Jeddito	SLAs: N/A	SLAs: N/A
	Orientation: Fort Defiance	Orientation: Fort Defiance	Orientation: Fort Defiance	Orientation: Tuba City	Orientation: N/A

Week 03 Sunday, April 21, 2024	Austin Energy (Texas)	Austin Energy (Texas)	DEMEC (Delaware)	Roseville Electric Utility (California)	SMUD (California)
	Fort Defiance District	Fort Defiance District	Dilkon District	Tuba City District	Tuba City District
	Comm: Naschitti Little Badger (Or	Comm: Naschitti Little Badger (Or		Comm: Kaibeto (Rabbit Hill) - Service	Comm: Kaibeto (Rabbit Hill) - Service
	Forest Lake)	Forest Lake)	Comm: Jacqueline Riggs	Drops	Drops
	SLAs: Crystal, Naschitti	SLAs: Naschitti	SLAs: Jeddito	SLAs: N/A	SLAs: N/A
	Orientation: Fort Defiance	Orientation: Fort Defiance	Orientation: Fort Defiance	Orientation: Tuba City	Orientation: N/A
Week 04 Sunday, April 28, 2024	Austin Energy (Texas)	Austin Energy (Texas)	Tucson Electric Power (Arizona)	Tucson Electric Power (Arizona)	Northcentral Technical College (Wisconsin)
	Fort Defiance District	Fort Defiance District	Tuba City District	Tuba City District	Chinle District
	Comm: Naschitti Little Badger (Or Forest Lake)	Comm: Naschitti Little Badger (Or Forest Lake)	Comm: Kaibeto (Rabbit Hill)	Comm: Kaibeto (Rabbit Hill)	Over a Mile: Berlinda Simpson (Nazlini) - Scattering & Framing SLAs: Chinle, Many Farms, Tsaile-
	SLAs	SLAs	SLAs: Tonalea/Red Lake	SLAs: Tonalea/Red Lake	Wheatfields
	Orientation: N/A	Orientation: N/A	Orientation: Tuba City	Orientation: Tuba City	Orientation: Tuba City
Week 05 Sunday, May 5, 2024	Open	Open	Tucson Electric Power (Arizona)	Tucson Electric Power (Arizona)	Northcentral Technical College (Wisconsin)
			Tuba City District	Tuba City District	Chinle District
			Comm: Kaibeto (Rabbit Hill)	Comm: Kaibeto (Rabbit Hill)	Over a Mile: Berlinda Simpson (Nazlini) - Scattering & Framing
			SLAs: Tonalea/Red Lake	SLAs: Tonalea/Red Lake	SLAs: Ganado, Kinlichee, Lukachukai
			Orientation: N/A	Orientation: N/A	Orientation: N/A

Week 06 Sunday, May 12, 2024	Open	Open	Provo Power (Utah) Tuba City District	Santa Clara City (Utah) Central Wisconsin Electric Cooperative (Wisconsin) Orientation: Tuba City Tuba City District	<u>Note:</u> Santa Clara City / Central Wisconsin Electric Cooperative / Provo Power / Merrimac Municipal Light Department Orientation date and time
			Comm: TBD SLAs: Kaibeto, LeChee Orientation: Tuba City	Comm: Ruby Tallsalt SLAs: Coppermine Merrimac Municipal Light Department (Massachusetts) Orientation: Tuba City	TBD. Orientation site: Tuba City
Week 07 Sunday, May 19, 2024	Lakeview Light & Power (Washington)	Parkland Light & Water Company (Washington)	Sulphur Springs Valley Electric Cooperative (Arizona)	PNM (New Mexico)	
	Chinle District	Chinle District	Dilkon District	Shiprock District	
	Over a Mile: Berlinda Simpson - Nazlini SLAs:	Over a Mile: Berlinda Simpson (TBD) - Nazlini SLAs:		Comm: Shaun Eskee	
	Orientation: Chinle	Orientation: Chinle	Orientation: Chinle	Orientation: Shiprock	
Memorial Week Sunday, May 26, 2024					
Week 08 Sunday, June 2, 2024	Fayetteville Public Works Commission (North Carolina)	Fayetteville Public Works Commission (North Carolina)	Norwich Public Utilities (Connecticut) Mountain Parks Colorado Rural Electric (Colorado)	PNM (New Mexico)	
	Fort Defiance District	Fort Defiance District	Chinle District	Shiprock District	
	Comm: Mexican Springs	Comm: Mexican Springs	Over a mile: Audrey Gray (Black Mesa) SLAs: Black Mesa		
	Orientation: Fort Defiance	Orientation: Fort Defiance	Orientation: Fort Defiance	Orientation: Fort Defiance	

Week 09 Sunday, June 9, 2024	Fayetteville Public Works	Fayetteville Public Works	Norwich Public Utilities	Trico Electric Cooperative	
Sunday, June 9, 2024	Commission	Commission	(Connecticut)	(Arizona)	
	(North Carolina)	(North Carolina)	Gunnison County Electric	(Anzona)	
	(	(	Association (Colorado)		
			Chinle District		
	Comm: Manuelito (Tentative)	Comm: Manuelito (Tentative)	Over a mile: Audrey Gray (Black Mesa)		
			iviesa)		
Week 10					
Sunday, June 16, 2024	Edmond Electric	Trico Electric Cooperative	Village of Yellow Springs	CPS Energy	
	(Oklahoma)	(Arizona)	(Ohio)	(Texas)	
Week 11				Riverland Energy	
Sunday, June 23, 2024	City of Cuyahoga Falls Electric	Tillamook People's Utility	Delta Montrose	Cooperative (Wisconsin)	
	(Ohio)	(Oregon)	(Colorado)	1/2 Crew - 2	
				Murray City Power (Utah)	
				(otali)	
4th of July					
Sunday, June 30, 2024					
Week 12			Devides Volley (Colors 1-)		Formula share Florensis (1917)
Sunday, July 7, 2024	Oklahoma Municipal Power Authority (Oklahoma)	Sangre de Cristo (Colorado) Colorado Rural Electric	Poudre Valley (Colorado) Colorado Rural Electric	United & Mtn. View Colorado Rural Electric	Farmington Electric Utility System (New Mexico)
	Autionty (Onlanonia)			(Colorado)	System (new mexico)
				,,	
Week 13 Sunday, July 14, 2024	Alabama Rural Electric Assoc.	Alabama Rural Electric Assoc.	Columbus Electric Co-op	Eau Claire Energy	Farmington Electric Utility
Sunday, July 14, 2024	Alabama Kural Electric Assoc. (Alabama)	Alabama Kural Electric Assoc. (Alabama)	(New Mexico)	Cooperative (Wisconsin) 1/2 Crew - 2	System (New Mexico)
	(	(	,,		-,,
				Open (1/2 - Crew)	



### For More Info:

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#### ID WORLD CONFERENCE & EXHIBITION ENERCYTECH MICROGRID KNOWLEDGE UTILITY ANALYTICS INSTITUTE SMART UTILITY SUMMIT



Mutual Aid Without a Storm: The Light Up Navajo Project

Sept. 21, 2023 Discrete Sept. 21, 2023 Sept. 21, 20

When the lights go out in communities nationwide, crews join forces to rebuild infrastructure and restore power. Through the Light Up Navajo project, volunteer lineworkers provide mutual assistance — but without a storm.

The humanitarian project, which launched in 2019, brings the line trade together to illuminate the 13,500 homes without electricity on Navajo Nation. About 75% of all U.S. households without power live in this 27,000-square-mile region, which spans parts of Arizona, New Mexico and Utah, has 300,000 residents and a total of 55,000 homes.

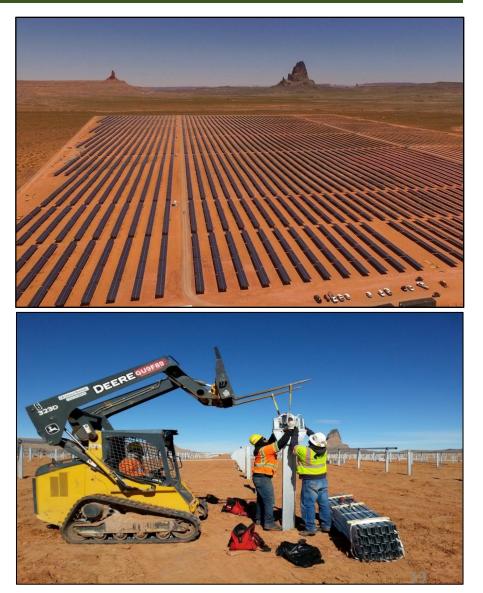


LOGIN JOIN SEARCH



## NTUA – Navajo Generation, Inc. Solar Development Helping Navajo Communities Prosper

- Infrastructure development
  - Increase electric distribution lines
  - Increase water distribution lines
  - Increase communication assets
  - Solar Generation for Navajo use
- New Tax dollars to Navajo Nation for more infrastructure construction and utility use
- Creating a new energy workforce to increase job opportunities for Navajo
  - Providing specialized solar training for the Navajo people
- Create expenditure of dollars in the local community, e.g., hotels, food, arts and crafts vendors, and local services
- Increase additional scholarship/internship opportunities for students in development area chapters
- Use exceeds proceeds from the solar projects are being used to pay for the electrification of Navajo Homes, including the Light Up Navajo mutual aid initiative and to stabilize NTUA residential electric rates



## RENEWABLE ENERGY PROJECTS DEVELOPMENT TIMELINE

